

**FRESNO UNIFIED SCHOOL DISTRICT
BOARD COMMUNICATION**

BC Number: S - 2

From the Office of the Superintendent	Date: April 5, 2019
To the Members of the Board of Education	
Prepared by:	Phone Number: 457-3884
Cabinet Approval:	
Regarding: Information for April 12, 2019 Board Workshop	
<p>The purpose of this communication is to provide the Board information for the April 12, 2019 Measure X Board Workshop. The binder includes the data previously provided on March 8, as well as additional data including the Measure X Recommended Priority Projects and Potential Projects Tracking Log (Measure X Log).</p> <p>The Measure X Log has been modified to indicate the balance of funds available, after recognizing projects completed and obligations to date for projects in process and underway. Approval of any funding noted as “potential estimated state funding” would increase the funds available for projects. The top grouping, <i>Recommended Priority Projects</i>, are those projects that I would recommend, given the Board’s goal for me to establish equity in facilities. My intent is to have this priority list begin the conversation on where to direct funds. Again, as I have repeatedly stated, staff’s responsibility is to faithfully implement the Board’s facility priorities. The remaining projects are presented by high school region, ordered from highest to lowest estimated project value. A brief description of the recommended priority projects previously contemplated by the Board is provided below:</p> <ul style="list-style-type: none"> • <u>McLane New Pool Complex (balance not in General Fund allocation)</u>: pool, bleachers, timing system, locker rooms, coaches office, concessions • <u>Wawona K-8 Dual Immersion Program Conversion - Phase I</u>: three new permanent classrooms, five modular classrooms, restroom building, fencing, playground and hard courts, relocation of existing tot lot to accommodate Dual Immersion grade span progression • <u>Cafeteria Air Conditioning</u> - 17 schools: Baird, Centennial, Cooper, Dailey, Ericson, Fort Miller, Gibson, Holland, Manchester, Powers-Ginsburg, Pyle, Roeding, Scandinavian, Viking, Vinland, Wishon, Yosemite (AC for Del Mar, Jackson and Roosevelt included in potential renovation projects) • <u>Exterior Lighting & High Definition Security Cameras</u>: all elementary schools, and middle and high schools as needed for replacement • <u>Modular Classrooms to Support Enrollment and Program Needs - 2019/20 school year</u>: Calwa, Ewing, King, Kirk, Phoenix Elementary, Sunset, Vang Pao, Viking, Wilson • <u>McLane Stadium Accessible Restrooms, Synthetic Turf and Entry Improvements</u>: to increase accessibility and allow daily use of stadium for physical education, athletic practices and competition, band, and regional and community events; on draft May 1 Board meeting agenda, • <u>Starr Special Ed Classrooms - Inclusion Improvements</u>: renovation of existing classrooms and new classrooms designed for inclusion 	

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- CTE Facilities for Comprehensive High Schools: Edison, Fresno, Hoover, McLane, Sunnyside
- Phoenix Secondary Master-Planned Modular Campus: specialty community day school campus for approximately 130 students at Church and Orangewood
- Ventura and 10th - Site Demolition and Remediation: required soils work and demolition of former juvenile detention facility
- Ventura and 10th - Site Improvements: security fencing, parking lot improvements, lighting, landscaping, building upgrades
- Ventura and 10th - New Construction, Phase 1 (JE Young, eLearn, Educational Resource Center): initial development of Urban Academy
- Fulton/Millbrook Program Relocation: exploration of potential options
- Deferred Maintenance and Small Capital Projects (through 2021/22): various projects based on evaluation of need
- Juan Felipe Herrera Elementary School: balance student populations in southeast region
- Special Ed Accessibility Improvements: various schools based on evaluation of need
- High School Softball/Baseball Fields - Bullard, Edison, Sunnyside: accessibility, bleachers, field improvements
- Ericson and Ewing Portable Replacement, Site/Accessibility Improvements: Highly portable impacted sites (Ericson – 28 portables, Ewing – 23 portables)
- Fresno High Locker Room Make-Up Air Upgrades & Roofing: second phase of project to improve cooling conditions in gym/locker rooms

Please call me if you have any questions.

Approved by Superintendent:

Robert G. Nelson, Ed.D.



Date: 4/5/19